



# Memo

**Date:** July 26, 2021  
**To:** Pastors and business managers  
**From:** Brad Wilson, Chief Financial Officer, Office of Finance  
**Re:** Budget for fiscal year 2022

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I thank the members of the Extraordinary Budget Review team who spent many hours in meetings with the department heads at the chancery and in developing short-term and long-term recommendations for the archbishop.

The EBR Team's efforts were instrumental in balancing the budget for fiscal year 2022. The budget is [attached](#) for your review.

Chancery revenue is budgeted to decrease by 3.2 percent. To achieve a balanced budget, expenses were reduced by 4.9 percent. As you review the expense by department, you will see significant reduction in many.

We continue to look for ways to control costs and to provide needed services. To discuss the budget either individually or at deanery meetings, please email me at [bwilson@archatl.com](mailto:bwilson@archatl.com) or call me at 404-920-7404.